Health & Wellbeing Performance Framework: 2020/21
December 2020 Performance report

A good start in life

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
1.1 Reduce the number of looked after children to 750 by March 2021	750	Q2 2020/21	762	A	788	A					Figure is 3% lower than same time last year against a national increase
1.2 Maintain the number of children who are the subject of a child protection plan	550	Q2 2020/21	504	G	539	G					Figure is 19% lower than the same time last year.
1.3 Increase the proportion of children that have their first CAMHS appointment within 12 weeks to 75%	75%	Feb-20	35%	R	35%	R					Local and national reporting suspended in March 2020 to allow greater focus on managing Covid.
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q2 2020/21	35	G	89	G					First 6 months performance better than target and last year. 21 fewer than target so far
1.6 Increase the proportion of pupils reaching the expected standard in reading, writing and maths	73%	19/20 ac yr	n/a		n/a						Test results not available for 19/20
1.7 Maintain the proportion of pupils achieving a 5-9 pass in English and maths	43%	19/20 ac yr	n/a		n/a						Test results not available for 19/20
1.8 Reduce the persistent absence rate from secondary schools	12.2%	Term 4: 19/20	15.9%		15.9%						At the end of term 4 we were at target level. The impact of lockdown meant traditional school attendance measures made no sense. We are still unclear on how the school system will reset
1.9 Reduce the number of permanent exclusions	66	Term 4: 19/20	66		66						See above
1.10 Ensure that the attainment of pupils with SEND but no statement or EHCP is in line with the national average	tbc	19/20 ac yr	n/a		n/a						Test results not available for 19/20
1.11 Reduce the persistent absence of children subject to a Child Protection plan	tbc	Q3 2018/19	n/a		n/a						Data available annually only. This is for 2018/19 accademic year. Figure not expected for 19/20 due to lockdown
1.12 Reduce the level of smoking in pregnancy	7%	Q1 2020/21	7.1%	A	7.5%	R					Year to date figure
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q1 2020/21	93.1%	A	95%	G					
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q1 2020/21	92.5%	A	92.5%	R					
1.15 Maintain the levels of children obese in reception class	7%	2019/20	7.6%	G	6.7%	A					Measuring stopped in March 2020 by NHS/PHE – reporting on incomplete cohort
1.16 Reduce the levels of children obese in year 6	16%	2019/20	15.7%	G	16.2%	A					Measuring stopped in March 2020 by NHS/PHE – reporting on incomplete cohort
1.4 Increase the number of early help assessments to 1,500 during 2019/2020	Monitor only	Q1 2020/21	222		569						Target removed because of the impact of lockdown. Figs in first 6 months 30% below the same period last year. Pre lockdown early help assessments were rising by 25% and it would be expected that without the virus this trajectory would continue.
1.17 Monitor the number of child victims of crime	Monitor only	Q1 2020/21	651		1503						3% reduction compared with first 6 months in 2019/20
1.18 Monitor the number of children missing from home	Monitor only	Q1 2020/21	292		639						45% reduction compared with first 6 months in 2019/20
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q1 2020/21	1669		3409						10% increase compared with first 6 months in 2019/20. In line with the rest of TVP area. Increase in part about increased confidence to report and improved recording

Living well

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q2 2020/21	92%	G	96%	G					Routine inspection on hold, inspecting only where a concern Is raised
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	22%	Jul-20	12%	R	21.7%	A					This is a nationally set target. 21.7% for Sept (latest figure). 17.3% for year to date. Figures affected by Covid; national figure is reported on last quarter
2.6 The % of people who received their first IAPT treatment appointment within 6 weeks of referral.	75%	Q1 2020/21	98%	G	98%	G					
2.8 Number of people referred to Emergency Department Psychiatric Service seen within agreed timeframe: JR (1 hour); HGH (1.5 hours)	95%	Jul-20	98% (JR) 100% (ORH)	G	85% (JR) 88% (ORH)	R					Figure for July
2.9 Proportion of people followed up within 7 days of discharge within the care programme approach	95%	Dec-19	96%	G	96%	G					Reporting currently on hold due to Covid
2.10 The proportion of people experiencing first episode psychosis or ARMS (at risk mental state) that wait 2 weeks or less to start a NICE recommended package of care.	56%	Dec-19	83%	G	83%	G					Reporting currently on hold due to Covid
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Q1 2020/21	17%		13%						Figure not rated till the end of the year
2.12 The number of people with severe mental illness in employment	18%	Oct-20	22%	G	18%	G					Reporting currently on hold due to Covid
2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Oct-20			12	G					
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2020	10	Oct-20	0	G	8	A					Figure subseqently dropped to 6
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	< 175	Oct-20	165	G	164	G					
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	May-20	17.8%	A	17.7%	A					Cherwell 24.7%; Oxford 13.4%; South Oxfordshire 15.0%; Vale of White Horse 16.5%; West Oxfordshire 19.5%
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 2,337 per 100,000*	Q1 2020/21	3,562	G	1839	R					
2.18 Increase the level of flu immunisation for at risk groups under 65 years	55%	Sept 19 to Feb 20	53.2%	A	53.2%	A					
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	97%	Q2 2020/21	no data		72.8%						GP Providers requesting their targets have received them. There is a mixed picture of NHS Health Check delivery across the county, but a return to BAU is not expected until April 2021 at the earliest date
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	49%	Q2 2020/21	no data		35.9%						GP Providers requesting their targets have received them. There is a mixed picture of NHS Health Check delivery across the county, but a return to BAU is not expected until April 2021 at the earliest date
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q1 2020/21	68.6%	R	66.9%	R					
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q1 2020/21	76.6%	R	76.1%	R					

Aging Well

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
3.1 Increase the number of people supported to leave hospital via reablement in the year	Monitor only	Oct-20	139		145						Figures are the average number per month
3.2 Increase the number of hours from the hospital discharge and reablement services per month	Monitor only	Oct-20	7297		7405						Figures are the average number per month
3.3 Increase the number of hours of reablement provided per month	Monitor only	Oct-20	5090		5316						Figures are the average number per month
3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Aug-20	20%	G	21%	G					
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-20	74%	G	74%	G					National social care user survey February 2020.3%pts increase in year
3.6 Maintain the number of home care hours purchased per week	21,779	Oct-20	22,480	G	24,153	G					
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Aug-20	23,640	G	23,640	G					23909 for August; 20569 year to date
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Aug-20	11	G	13	G					13 days for August; 12 for year to date
3.9 Reduce the average number of people who are delayed in hospital	< 38	Oct-20	20	G	32	G					National publication suspended in March. Local figure for end of October reported here
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week remains below the national average	14	Q1 2020/21	5	G	9.4	G					290 admissions to the end of October.
3.13 Increase the Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	85% or more	Oct - Dec 2019	67.2	R	67.2	R					Figure fell in year, possibly as people with higher needs were supported
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2019	1.75%	A	1.75%	A					Figure increased in the year from 1.7 to 1.75 but remains below the national average of 2.8%
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Jul-20	61.3%	R	61.2%	R					
3.16 Maintain the level of flu immunisations for the over 65s	75%	Sept 19 to Feb 20	76.3%	G	76.3%	G					
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q4 2019/20	67.4%	G	54.80%	A					
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q4 2019/20	69.2%	R	55.4%	R					Cherwell 78.1%; Oxford 70.3%; South Oxfordshire 77.8%; Vale of White Horse 80.5%; West Oxfordshire 79.8%

Tackling Wider Issues that determine health

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
4.1 Maintain the number of households in temporary accommodation in line with Q1 levels from 18/19 (208)	>208	Q4 2019/20	198	G	198	G					Cherwell 41; Oxford 93; South Oxfordshire 19; Vale of White Horse 19; West Oxfordshire 26
4.2 Maintain number of single homeless pathway and floating support clients departing services to take up independent living	<75%	Q2 2019/20	87.9%	G	87.9%	G					
4.3 Maintain numbers of rough sleepers in line with the baseline "estimate" targets of 90	>90	Q3 2019/20	80	G	80	G					Cherwell 11; Oxford 62; South Oxfordshire; Vale of White Horse; West Oxfordshire
4.4. Monitor the numbers where a "prevention duty is owed" (threatened with homelessness)	Monitor only	Q4 2019/20	377		377						Cherwell 83; Oxford 56; South Oxfordshire 92; Vale of White Horse 72; West Oxfordshire 74
4.5 Monitor the number where a "relief duty is owed" (already homeless)	Monitor only	Q4 2019/20	159		159						Cherwell 41; Oxford 40; South Oxfordshire 17; Vale of White Horse 28; West Oxfordshire 33
4.6 Monitor the number of households eligible, homeless and in priority need but intentionally homeless	Monitor only	Q4 2019/20	5		5						